

Discussion and Possible Action on an Ordinance of the City of Leon Valley, TX, City Council Amending the General Fund Budget of the City of Leon Valley, Texas Municipal Budget for the Fiscal Year 2019-2020 in the Amount of \$403,040 to Provide Funding for the Leon Valley General Fund for Contractual Fees, the Purchase of Land, and Unemployment

City Council Meeting

September 15, 2020

Sandra Passailaigue, City Secretary



# Purpose

- To amend the General Fund Budget for Fiscal Year 2019-2020
  - \$403,040

# Purpose

- Attorney Fees-\$207,450
  - Unbudgeted
    - \$167,450
  - Estimated payments to end of fiscal year
    - \$40,000
- Property Purchase at 6401 El Verde Road
  - \$179,773
- Unemployment Claim Former In-House Attorney
  - \$15,817

# Unbudgeted Attorney Fees

<b>Denton Navarro Rocha Bernal &amp; Zech</b>	<b>Actual Paid</b>
<b>Purpose</b>	<b>FY 2020</b>
Home Rule Charter	17,388
Special Counsel	6,339
TPIA	2,316
Stevens v City of Leon Valley	2,787
Stepstone v BOA	1,588
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	<b>30,417</b>
<b>Law Office of Ryan Henry</b>	
Martinez v City of Leon Valley	57,688
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	<b>57,688</b>
<b>Bojorquez Law Firm</b>	
Mayor Riley Ethics Compliant	36,270
Ethics Committee	2,408
3.12 Investigation	21,612
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	<b>60,290</b>
<b>Ross Fisher Law</b>	
Ethics Counsel	15,755
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	<b>15,755</b>
<b>Cates Legal Group, PLLC</b>	
Kelly Kuenstler Ethics Compliant	3,300
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	<b>3,300</b>
<b>TOTAL</b>	<hr/>
	<b>167,450</b>

# Fiscal Impact

- Fiscal Impact
  - Funding for the budget adjustment in the amount of \$403,040 will come from the General Fund Reserves

# Staff Recommendation

- Staff recommends approval

Questions

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