

## MAYOR AND COUNCIL COMMUNICATION

**DATE:** September 15, 2020 **M&C # 2020-09-15-06 S. PASSAILAIGUE**  
**TO:** Mayor and Council  
**FROM:** Sandra Passailaigue, City Secretary  
**THROUGH:** Kelly Kuenstler, City Manager

**SUBJECT:** Discussion and Possible Action on An Ordinance of The City of Leon Valley, TX, City Council Amending The General Fund Budget of The City of Leon Valley, Texas Municipal Budget For The Fiscal Year 2019-2020 in the Amount of \$403,040 to Provide Funding for The Leon Valley General Fund for Contractual Fees, The Purchase of Land, and Unemployment; Providing for Repealer, Severability And Saving Clauses; and Providing For an Effective Date (1st Reading Was Held 09-01-2020)

### **PURPOSE**

The purpose of this proposed ordinance is for the City Council to consider amending the general fund budget of the City of Leon Valley for the Fiscal Year 2019-2020 in the amount of \$403,040 to provide funding for the Leon Valley General Fund for Contractual Fees, the Purchase of Land, and Unemployment.

### **SEE LEON VALLEY**

Social Equity: N/A

Economic Development: N/A

Environmental Stewardship: N/A

### **FISCAL IMPACT**

Funding for the budget adjustment in the amount of \$403,040 will come from the General Fund reserve.

### **RECOMMENDATION**

Staff recommends approval.

ATTEST:

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary

**ORDINANCE No.**

**AN ORDINANCE OF THE CITY OF LEON VALLEY, TX, CITY COUNCIL AMENDING THE GENERAL FUND BUDGET OF THE CITY OF LEON VALLEY, TEXAS MUNICIPAL BUDGET FOR THE FISCAL YEAR 2019-2020 IN THE AMOUNT OF \$403,040 TO PROVIDE FUNDING FOR THE LEON VALLEY GENERAL FUND FOR CONTRACTUAL FEES, THE PURCHASE OF LAND, AND UNEMPLOYMENT; PROVIDING FOR REPEALER, SEVERABILITY AND SAVING CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE**

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**WHEREAS**, the City of Leon Valley passed their FY 2019-2020 Budget on August 6, 2019; and

**WHEREAS**, City Council approved the budget for the General Fund for FY 2019-2020; and

**WHEREAS**, staff has determined that funding should be added to the FY 2019-2020 General Fund Budget; and

**WHEREAS**, it is necessary to adjust the General Fund Budget by \$403,040 for FY 2019-2020; and

**WHEREAS**, Texas Local Government Code Section 102-0120 provides that a municipality is not prohibited from making changes to a budget for municipal purposes; and

**WHEREAS**, the Leon Valley City Council now desires to amend the General Fund Budget for FY 2019-2020 in the amount \$403,040 for the Leon Valley General Fund for Contractual Fees, the Purchase of Land, and Unemployment;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:**

**SECTION 1.** The FY 2019-2020 General Fund Budget of the City of Leon Valley is hereby amended to increase the budget by the amount of \$403,040 to provide funding General Fund.

**SECTION 2.** The financial allocations in this Ordinance are subject to approval by the Finance Director. The Finance Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations as necessary to carry out the purpose of this Ordinance.

**PASSED, ADOPTED AND APPROVED** by the City Council of the City of Leon Valley this the 15th day of September 2020.

**APPROVED**

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**CHRIS RILEY**  
MAYOR

Attest:

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary

Approved as to Form: City Attorney